

MUNICIPIO DE ZACATELCO, TLAXCALA
RFC: MZT8501031W1

PRONOSTICO DE INGRESOS DEL EJERCICIO FISCAL 2025

NUMERO	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
1	IMPUESTOS	505,834.11	200,628.01	204,468.00	103,523.00	59,777.00	48,225.00	56,613.00	66,733.04	47,274.00	55,809.00	59,907.00	54,437.00	1,463,228.16
1.2	IMPUESTOS SOBRE EL PATRIMONIO	423,153.11	149,288.01	148,281.00	75,214.00	23,705.00	17,228.00	31,221.00	25,497.00	23,422.00	36,770.00	33,162.00	29,188.00	1,016,124.12
1.2.1	IMPUESTO PREDIAL	418,153.11	144,288.01	143,281.00	70,214.00	18,700.00	12,228.00	26,221.00	20,497.00	18,422.00	31,770.00	28,162.00	24,188.00	956,124.12
1.2.1.1	URBANO	398,533.11	129,499.01	133,441.00	67,334.00	15,700.00	11,748.00	25,501.00	18,817.00	17,550.00	30,680.00	27,290.00	22,880.00	899,973.12
1.2.1.2	RÚSTICO	19,620.00	14,789.00	9,840.00	2,880.00	3,000.00	480.00	720.00	1,680.00	872.00	1,090.00	872.00	1,308.00	57,151.00
1.2.2	TRANSMISIÓN DE BIENES INMUEBLES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
1.2.2.1	TRANSMISIÓN DE BIENES INMUEBLES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
1.7	ACCESORIOS DE IMPUESTOS	82,681.00	51,340.00	56,187.00	28,309.00	36,077.00	30,997.00	25,392.00	41,236.04	23,852.00	19,039.00	26,745.00	25,249.00	447,104.04
1.7.1	RECARGOS	22,771.00	15,912.00	16,381.00	7,775.00	9,270.00	7,981.00	6,681.00	12,871.00	6,556.00	5,851.00	6,000.00	8,199.00	126,248.00
1.7.1.1	RECARGOS PREDIAL	22,771.00	15,912.00	16,381.00	7,775.00	9,270.00	7,981.00	6,681.00	12,871.00	6,556.00	5,851.00	6,000.00	8,199.00	126,248.00
1.7.2	MULTAS	45,853.00	27,967.00	29,508.00	15,086.00	20,738.00	18,152.00	14,798.00	22,812.00	14,070.00	10,272.00	13,000.00	14,131.00	246,387.00
1.7.2.1	MULTAS PREDIAL	45,853.00	27,967.00	29,508.00	15,086.00	20,738.00	18,152.00	14,798.00	22,812.00	14,070.00	10,272.00	13,000.00	14,131.00	246,387.00
1.7.2.2	MULTAS OTROS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
1.7.3	ACTUALIZACIÓN	14,057.00	7,461.00	10,298.00	5,448.00	6,069.00	4,864.00	3,913.00	5,553.04	3,226.00	2,916.00	7,745.00	2,919.00	74,469.04
1.7.3.1	ACTUALIZACIÓN PREDIAL	14,057.00	7,461.00	10,298.00	5,448.00	6,069.00	4,864.00	3,913.00	5,553.04	3,226.00	2,916.00	7,745.00	2,919.00	74,469.04
3	CONTRIBUCIONES DE MEJORAS	-	10,000.00	-	-	10,000.00	-	-	5,000.00	-	-	-	-	25,000.00
3.1	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	-	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	10,000.00
3.1.1	CONTRIBUCIÓN DE MEJORAS POR OBRAS PUB.	-	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	10,000.00
3.1.1.1	APORTACIÓN DE BENEFICIARIOS	-	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	10,000.00
3.9	CON. DE MEJ. NO COMP. EN LA LEY DE ING. VIGENTE	-	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	15,000.00
3.9.1	CONTRIB. MEJ. NO COMP. LEY INGRESOS	-	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	15,000.00
4	DERECHOS	602,897.92	209,588.74	207,303.07	281,679.31	222,331.85	224,972.75	194,192.81	271,365.92	259,781.54	214,072.41	206,058.63	196,699.40	3,109,759.35
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	602,897.92	209,588.74	207,303.07	233,310.64	222,331.84	224,972.75	194,192.81	271,365.92	259,781.54	214,072.41	206,058.63	192,585.50	3,057,276.77
4.3.1	AVALÚO DE PREDIOS Y OTROS SERVICIOS	69,693.00	63,224.00	55,665.00	61,184.00	81,751.00	53,216.00	48,112.00	95,479.50	88,904.00	50,000.00	53,928.00	33,761.00	773,732.50
4.3.1.1	AVALÚO DE PREDIOS URBANO	14,124.50	21,084.50	17,453.00	24,511.00	22,384.00	16,026.00	9,166.00	49,357.00	21,133.00	25,514.00	18,000.00	8,378.00	247,131.00
4.3.1.2	AVALÚO DE PREDIOS RÚSTICO	20,737.50	15,437.00	15,889.00	12,569.00	29,490.00	17,300.00	21,829.00	16,316.00	22,337.00	17,767.00	13,000.00	10,082.00	212,753.50
4.3.1.3	MANIFESTACIONES CATÁSTRALES	23,279.00	22,452.50	21,493.00	22,374.00	26,877.00	17,400.00	16,287.00	26,417.50	25,934.00	17,070.00	18,000.00	10,219.00	247,803.00
4.3.1.4	AVISOS NOTARIALES	11,552.00	4,250.00	830.00	1,730.00	3,000.00	2,490.00	830.00	3,389.00	19,500.00	8,484.00	4,928.00	5,082.00	66,045.00
4.3.2	DESARR. URB. OBRAS PÚBLICAS Y ECOLOGÍA	24,219.90	35,348.86	37,199.17	47,727.32	21,450.46	51,192.56	31,356.85	53,573.28	61,220.95	54,945.86	51,034.31	56,706.34	525,975.86
4.3.2.1	ALINEAMIENTO DE INMUEBLES	-	-	-	2,496.00	53.94	-	-	-	-	-	-	500.00	3,049.94
4.3.2.2	LICENC. CONST. OBR. NVA AMP. REV. MEM. CÁLC.	4,724.57	14,471.38	4,224.42	15,638.42	3,674.19	6,000.00	3,540.00	24,856.56	10,000.00	13,388.89	20,000.00	25,000.00	145,518.43
4.3.2.4	LICENCIAS P/DIVIDIR, FUSIONAR Y LGTIF.	8,591.47	6,846.45	12,114.78	11,248.13	5,976.03	15,878.79	15,255.74	8,564.11	32,655.10	8,590.50	21,364.53	14,936.21	162,021.84
4.3.2.5	DICTAMEN DE USO DE SUELO	5,832.99	9,510.84	9,485.05	14,261.44	3,027.07	6,123.57	6,218.77	7,812.94	1,880.08	20,477.02	5,000.00	2,000.00	91,629.77
4.3.2.7	CONSTANCIA DE SERVICIOS PÚBLICOS	4,320.00	3,960.00	2,610.00	2,070.00	2,880.00	3,240.00	3,780.00	3,420.00	2,000.00	4,770.00	2,400.00	1,530.00	37,020.00
4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	-	-	-	-	-	-	-	-	1,085.00	-	-	-	1,085.00
4.3.2.9	REGULAR. LAS OBRAS CONST. SIN LICENCIA	-	-	-	-	-	-	-	-	-	6,386.41	-	-	6,386.41
4.3.2.A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	750.87	560.19	1,918.08	2,013.33	2,415.81	3,455.54	2,562.34	2,569.15	2,727.91	1,333.04	2,229.78	3,214.35	25,750.39
4.3.2.E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	-	6,846.84	-	-	3,423.42	10,270.26	-	6,350.52	3,175.26	-	-	9,525.78	39,592.08
4.3.2.F	BASES DE CONCURSOS Y LICITACIONES	-	-	-	-	-	6,224.40	-	-	7,697.60	-	-	-	13,922.00
4.3.4	EXPEDICIÓN DE CERTIF. Y CONST. EN GRAL.	58,985.02	61,015.88	64,438.90	60,699.92	61,944.38	66,239.19	61,202.96	72,313.14	59,056.59	58,926.55	51,096.32	52,118.16	728,037.01
4.3.4.1	BÚSQUEDA Y COPIA DE DOCUMENTOS	-	-	-	-	-	-	-	537.00	-	-	-	86.88	623.88
4.3.4.2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	540.00	4,771.00	5,891.00	720.00	1,343.00	554.00	600.00	5,116.36	3,642.32	4,581.92	1,497.00	2,271.00	31,527.60
4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	3,445.02	1,244.88	3,547.90	4,979.92	5,601.38	10,685.19	5,602.96	11,659.78	5,763.69	9,344.63	4,599.32	3,760.28	70,234.95
4.3.4.5	EXPEDICIÓN DE OTRAS CONSTANCIAS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
4.3.4.6	CAMIE DEL FORMATO DE LICENCIA DE FUNC.	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	44,650.58	40,000.00	40,000.00	40,000.00	564,650.58
4.3.4.7	REPOSIC. P/PERD.D/FORMATO D/LIC. D/FUNC.	-	-	-	-	-	-	-	-	-	-	-	-	1,000.00
4.3.7	USO DE LA VÍA Y LUGARES PÚBLICOS	-	-	-	-	-	-	-	-	-	200.00	-	-	200.00

MUNICIPIO DE ZACATELCO, TLAXCALA
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PRONOSTICÓ DE INGRESOS DEL EJERCICIO FISCAL 2025

NÚMERO	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
4.3.7.1	USO DE LA VÍA Y LUGARES PÚBLICOS					48,699.40	39,325.00	38,521.00	35,000.00	35,000.00	200.00			200.00
4.3.8	SERVICIOS Y AUTORIZACIONES DIVERSAS	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	448,731.40
4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
4.3.8.3	EMPADRONAMIENTO MUNICIPAL	-	-	-	13,699.40	7,186.00	4,325.00	3,521.00						28,731.40
4.3.9	EXPED. O. REFREN. LIC. P/L COL. ANUNC. PUB.	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
4.3.9.1	ANUNCIOS ADOSADOS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
4.3.9.2	SERVICIOS O/PRESTEN LOS ORG. PUB. DESC.	410,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	520,600.00
4.3.9.4	ADEUDOS D/LOS SERV. D/SUM. D/AGUA POT.	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	600.00
4.3.9.7	PRESTACIÓN DE SERVICIOS DE ASIST. SOCIAL	400,000.00												120,000.00
4.3.9.8	FIERAS MUNICIPALES													400,000.00
4.4	OTROS DERECHOS				48,368.67	0.01							4,113.90	52,482.58
4.4.1	OTROS DERECHOS				48,368.67	0.01							4,113.90	52,482.58
4.5	ACCESORIOS DE DERECHOS													-
4.5.1	RECARGOS													-
4.5.1.2	RECARGOS OTROS													-
4.5.2	MULTAS													-
4.5.2.2	MULTAS OTROS													-
4.9	DERECHOS NO COMP. EN LA LEY DE INGRESOS													-
4.9.1	DERECHOS NO COMP. EN LA LEY DE ING. VIGENTE CA													-
5	PRODUCTOS	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
5.1	PRODUCTOS	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
5.1.1	USO O APROV. DE ESPACIOS EN EL MERCADO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
5.1.1.1	MERCADOS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
5.1.2	USO O APROV. D/BIENES MUEB. E INMUEB.	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
5.1.2.5	AUDITORIO MUNICIPAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
5.1.2.8	ASIGNACIÓN DE LOTES EN CEMENTERIO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
5.1.3	INTERESES BANCARIOS, CRÉDITOS Y BONOS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
5.1.3.1	INTERESES BANCARIOS, CRÉDITOS Y BONOS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
6	APROVECHAMIENTOS													-
6.1	APROVECHAMIENTOS													-
6.1.2	MULTAS													-
6.1.2.1	MULTAS													-
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INC	12,823,824.81	12,823,824.81	11,459,380.00	12,999,893.53	13,009,874.35	12,367,968.00	11,986,590.00	12,084,493.40	12,037,302.17	11,860,768.32	8,961,153.73	9,156,937.69	140,836,887.00
8.1	PARTICIPACIONES	5,748,616.00	6,487,643.81	5,124,193.00	6,661,993.53	6,672,499.35	6,024,418.00	5,647,547.00	5,754,922.48	5,711,394.17	5,538,301.32	5,224,327.73	5,419,416.69	70,015,273.08
8.1.1	FONDO GENERAL DE PARTICIPACIONES	3,791,686.00	4,372,492.00	3,297,221.00	4,223,221.00	4,499,335.00	4,247,178.00	3,657,695.00	3,802,729.00	3,930,528.00	3,395,231.00	3,411,046.00	3,534,025.00	45,696,387.00
8.1.2	FONDO DE FOMENTO MUNICIPAL	1,121,520.00	1,314,969.00	990,705.00	1,269,518.00	1,350,846.00	1,276,731.00	1,099,142.00	1,142,811.00	1,060,854.00	1,019,610.00	1,024,878.00	1,061,906.00	13,793,490.00
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	452,709.00	87,449.00	87,449.00	482,837.00	87,449.00	87,449.00	462,238.00	87,449.00	87,449.00	408,815.00	87,449.00	87,450.00	2,506,192.00
8.1.4	FONDO DE COMPENSACIÓN	294,885.00	278,547.00	264,968.00	245,297.00	283,518.00	274,003.00	283,966.00	273,229.00	278,496.00	277,966.00	266,608.00	276,183.00	3,297,666.00
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	29,880.00	49,354.00	34,930.00	33,825.00	28,894.00	29,471.00	30,936	33,287.00	34,424.00	33,164.00	31,554.00	31,476.00	401,195.00
8.1.9	GASOLINAS Y DIÉSEL	117,936	111,403.00	105,972.00	98,105.00	113,391.00	109,586.00	113,570	109,276.00	111,382.00	111,170.00	106,628.00	110,457.00	1,318,876.00
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	0	273,428.81	342,948.00	309,190.53	315,066.35	0	306,141.48	608,263.17	292,345.32	296,164.73	296,164.73	317,919.69	3,061,467.08
8.2	APORTACIONES	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	6,177,305.00	68,947,327.00
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	2,590,166.00	25,901,660.00
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	3,587,139.00	43,045,667.00
8.3	CONVENIOS													-
8.3.3	OTROS CONVENIOS Y SUBSIDIOS													-
8.4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	167,780.00	158,876.00	157,882.00	160,595.00	160,070.00	161,245.00	161,738.00	152,265.92	148,603.00	145,163.00	149,688.00	150,381.00	1,874,286.92

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RFC: MZT8501013W1

A collection of various handwritten scribbles and marks, including loops, lines, and abstract shapes, scattered across the page. The marks are drawn in black ink on a white background. Some marks resemble stylized letters or symbols, while others are purely abstract. The marks are distributed across the page, with some appearing in clusters and others in isolation.

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